



4646 Dakota Street SE
Prior Lake, MN 55372

CITY COUNCIL AGENDA REPORT

MEETING DATE: JANUARY 22, 2019
AGENDA #:
PREPARED BY: NICK MONSERUD, ASSISTANT CITY ENGINEER
PRESENTED BY: NICK MONSERUD,

AGENDA ITEM: PUBLIC HEARING TO CONSIDER APPROVAL OF A RESOLUTION ORDERING THE IMPROVEMENTS FOR THE FISH POINT ROAD RECLAMATION PROJECT, CITY PROJECT #TRN19-000003

GOAL AREA AND OBJECTIVE: Transportation & Mobility
1. Maintain quality local street system based on a financially stable plan that meets Overall Condition targets.

DISCUSSION: Introduction
The purpose of this agenda item is to receive comments on the Fish Point Road Reclamation Project and if appropriate order the project.

History

The City uses the Five Year Capital Improvement Program and its Pavement Management program to plan its infrastructure improvements and the financing for capital improvements. The section of Fish Point Road from County Road 21 south to Fawn Meadows Curve is part of the plan for reclamation in 2019. At its October 15, 2018 meeting the City Council adopted Resolution 18-166 authorizing staff to prepare a Feasibility Report for the Fish Point Road Reclamation Project as outlined in the CIP. The primary purpose for proceeding with the project is to upgrade the street condition. The pavement condition is poor and requires reconstruction in accordance with the City's desire to maintain high overall condition index (OCI) ratings on its roadways.

At its December 17, 2018 meeting the City Council adopted Resolution 18-203 accepting the Feasibility Report and ordering the public hearing for the Fish Point Road Reclamation Project.

The M.S. Chapter 429 process applies to all projects that will be financed in whole or part through special assessments or bond proceeds.

The Fish Point Road Reclamation Project is considered in the report and includes a full depth pavement reclamation from County Road 21 south to Fawn Meadows Curve located in Section 1, Township 114, Range 22. This segment of Fish Point Road was built in 1994. A map of the project area (Appendix A) is included in the Feasibility Report. The proposed improvements include full depth pavement reclamation, spot curb replacement, replacement of the existing bituminous trail, and ADA improvements at the existing curb ramps.

Current Circumstances

The properties deemed to specially benefit from the improvements, in most cases

the properties abutting the streets located in the project area, are subject to assessment. Each of the affected property owners have been notified in accordance with the statute regarding tonight's Public Hearing.

City staff has contacted each of the three property owners within the project area to provide an opportunity to discuss the project in an informal setting prior to the Public Hearing. Staff provided an update on the proposed improvements, project costs, estimated assessments and answered general questions regarding the project. Public hearing notices were sent to all properties located within the Fish Point Road Reclamation Project area.

Conclusion

Staff is prepared to discuss each of the concerns presented at the Public Hearing. If the Council deems the issues that have been brought up need to be addressed in the project plans and specifications, direction can be given to staff.

The purpose of this Public Hearing is to determine project elements or whether the project should move forward at all. Completion of plans and specifications is the next step and will provide greater information about expected project cost and, therefore, the assessments associated with the improvements. Once the plans and specifications are completed, they will be submitted to the City Council for approval and authorization to advertise for bids. The Council could decide not to continue with the project upon receipt of bids. A separate Assessment Hearing will be conducted following review of the proposed assessments by the City Council's Assessment Review Committee.

In summary, the project is feasible from an engineering and economic standpoint. If the project is approved, City staff will continue to work on completion of plans and specifications.

ISSUES: The Assessment Review Work Group met on November 27th, 2018 and recommended the area assessment method and assessment in accordance with the City's Assessment Policy of assessing 40% of the street and storm sewer cost.

FINANCIAL IMPACT: The Fish Point Road Reclamation Project is proposed to be financed by Special Assessments and Tax Levy. The funding of each option and the corresponding estimated amounts are shown below:

FISH POINT ROAD RECLAMATION PROJECT - FUNDING		
Tax Levy		\$321,290
Assessment (40%)		\$124,520
Assessment (Per Acre) –		\$6,580
	Total	\$445,810

The Capital Improvement Plan estimate for this project was \$636,000.

ALTERNATIVES: 1. Approve a Resolution Ordering the Fish Point Road Reclamation Project, City

Project #TRN19-000003.

2. Deny this item for a specific reason and provide staff with direction.

RECOMMENDED MOTION: A motion and a second for approval of Alternative #1.